

Juvenile Rehabilitation Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2004

	Service	JRA				
		Juvenile Rehabilitation Total	Community Placements	Dispositional Alternatives	Institutions, Youth Camps, Basic Trng	Parole
D A S A	Alcohol and Substance Abuse Total	1,325 32% \$16,873,355 25% \$12,735 77.65	276 51% \$4,204,374 53% \$15,233 104.52	776 49% \$1,797,247 36% \$2,316 72.45	541 26% \$10,006,266 20% \$18,496 75.80	383 21% \$865,468 18% \$2,260 86.05
	ADATSA Assessments	18 0% \$173,712 0% \$9,651 58.84	0 0% \$0 0% \$0 0.00	11 1% \$24,739 0% \$2,249 70.36	6 0% \$122,171 0% \$20,362 83.45	8 0% \$26,802 1% \$3,350 127.58
	Assessments-- General	831 20% \$10,946,784 16% \$13,173 80.32	162 30% \$2,559,030 32% \$15,796 108.38	453 29% \$963,872 19% \$2,128 66.56	377 18% \$6,865,827 13% \$18,212 74.64	245 14% \$558,055 12% \$2,278 86.74
	Detoxification	80 2% \$498,173 1% \$6,227 37.97	3 1% \$22,100 0% \$7,367 50.55	60 4% \$179,221 4% \$2,987 93.44	18 1% \$247,252 0% \$13,736 56.29	17 1% \$49,600 1% \$2,918 111.10
	Opiate Substitution Services	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Outpatient Treatment	1,001 24% \$13,166,746 19% \$13,154 80.20	245 45% \$3,933,460 50% \$16,055 110.16	605 38% \$1,399,452 28% \$2,313 72.36	388 19% \$7,195,663 14% \$18,546 76.00	289 16% \$638,170 13% \$2,208 84.09
	Residential Treatment	290 7% \$1,821,064 3% \$6,280 38.29	7 1% \$36,372 0% \$5,196 35.65	249 16% \$697,572 14% \$2,801 87.64	66 3% \$1,020,845 2% \$15,467 63.39	35 2% \$66,274 1% \$1,894 72.10
	Miscellaneous Services	21 1% \$138,241 0% \$6,583 40.14	1 0% \$7,115 0% \$7,115 48.82	14 1% \$30,784 1% \$2,199 68.79	5 0% \$90,872 0% \$18,174 74.48	6 0% \$9,470 0% \$1,578 60.10
	Total Clients	4,189	544	1,576	2,089	1,814
	Total Dollars	\$68,703,595	\$7,928,557	\$5,037,918	\$50,973,346	\$4,763,774
	Average per client	\$16,401	\$14,575	\$3,197	\$24,401	\$2,626

JRA Clients Receiving DASA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this JRA service.
\$408,024	Dollars for this JRA service for these clients.
1%	Dollars for these clients as a percent of JRA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this JRA service.